

**Description:**

To regulate and control the areas of building design, location, use, and funding for all new construction, remodeling, and renovation.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Facilities Management.

A. Fully implement the department's Capital Building Program.

Actual Results			
2000	2001	2002	2003
Development Completed	Ongoing Implementation	Ongoing Implementation	Ongoing Implementation

Projected Results			
2004	2005	2006	2007
Ongoing Implementation	Ongoing Implementation	Ongoing Implementation	Ongoing Implementation

B. Fully implement the department's Building Maintenance Management System.

Actual Results			
2000	2001	2002	2003
Ongoing Implementation	Ongoing Implementation	Ongoing Implementation	Ongoing Implementation

Projected Results			
2004	2005	2006	2007
Ongoing Implementation	Ongoing Implementation	Ongoing Implementation	Ongoing Implementation

**Program Results and Effects:**

Through past efforts to set performance standards the program now has (1) a 6-year Capital Building Program to schedule the replacement of older / under-sized maintenance buildings, and (2) a Building Maintenance Management System that tracks the scheduling of maintenance and replacement on all major building components statewide.

**Results:**

Provides, maintains, and preserves high-quality, safe, comfortable, and efficient buildings for the public and our employees.

**Effects:**

Buildings and other facilities will be properly maintained to ensure protection of the public investment and prolong the useful life. Employees will be more productive when working conditions are comfortable and safe. Productivity decreases due to structural, mechanical, electrical, or other building-related problems will be minimized with properly scheduled maintenance and replacement.

For more information contact the Administrator at 334-8046.